



**MUNICIPIO DE RIO LAGARTOS
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 31/mar./2023

Fecha y | 19/may./2023
hora de Impresión | 04:59 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$430,400.00	-\$57,600.00	\$372,800.00	\$319,621.40	\$319,621.40	\$53,178.60
Presidencia	\$1,315,580.00	-\$521,500.00	\$794,080.00	\$589,472.71	\$589,472.71	\$204,607.29
Secretaría del Ayuntamiento	\$218,228.00	-\$18,000.00	\$200,228.00	\$122,219.19	\$122,219.19	\$78,008.81
Oficialia Mayor	\$193,027.00	\$87,560.28	\$280,587.28	\$212,414.46	\$212,414.46	\$68,172.82
Seguridad Pública y Tránsito	\$1,342,884.00	\$249,000.00	\$1,591,884.00	\$1,219,744.63	\$1,219,744.63	\$372,139.37
Finanzas y Tesorería	\$2,811,712.00	\$2,098,036.30	\$4,909,748.30	\$4,530,331.13	\$4,530,331.13	\$379,417.17
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$9,542,196.00	-\$1,608,791.05	\$7,933,404.95	\$5,375,939.53	\$5,375,939.53	\$2,557,465.42
Desarrollo Social, Hábitat y Vivienda	\$96,500.00	\$38,200.00	\$134,700.00	\$126,493.98	\$126,493.98	\$8,206.02
Protección Civil	\$248,050.00	-\$33,000.00	\$215,050.00	\$124,241.62	\$124,241.62	\$90,808.38
Educación, Cultura y Deporte	\$805,100.00	\$386,604.79	\$1,191,704.79	\$996,361.78	\$996,361.78	\$195,343.01
Desarrollo Agropecuario	\$185,750.00	-\$75,000.00	\$110,750.00	\$25,458.36	\$25,458.36	\$85,291.64
Transporte	\$65,300.00	\$0.00	\$65,300.00	\$35,567.39	\$35,567.39	\$29,732.61
Salud y Bienestar Social	\$330,500.00	-\$158,144.90	\$172,355.10	\$98,463.31	\$98,463.31	\$73,891.79
Turismo, Mercados y Centrales de Abasto	\$184,800.00	-\$29,320.00	\$155,480.00	\$107,099.11	\$107,099.11	\$48,380.89
Jurídico	\$192,300.00	\$42,000.00	\$234,300.00	\$159,626.83	\$159,626.83	\$74,673.17
DIF Municipal	\$792,800.00	-\$346,000.00	\$446,800.00	\$384,526.97	\$384,526.97	\$62,273.03
Protocolo y Logística	\$152,800.00	-\$63,000.00	\$89,800.00	\$34,138.76	\$34,138.76	\$55,661.24
Ecología y Medio Ambiente	\$160,000.00	-\$40,000.00	\$120,000.00	\$72,251.80	\$72,251.80	\$47,748.20
Participación Ciudadana	\$60,200.00	\$92,000.00	\$152,200.00	\$139,480.48	\$139,480.48	\$12,719.52
Agua Potable, Drenaje y Alcantarillado	\$278,950.00	-\$43,000.00	\$235,950.00	\$156,450.02	\$156,450.02	\$79,499.98
Municipio	\$19,407,077.00	\$45.42	\$19,407,122.42	\$14,829,903.46	\$14,829,903.46	\$4,577,218.96
Total del Gasto	\$19,407,077.00	\$45.42	\$19,407,122.42	\$14,829,903.46	\$14,829,903.46	\$4,577,218.96